



BUILDING COMMUNITY

YMCA of the Treasure Coast
Annual Report 2023

For a better us.®



LETTER FROM OUR CEO

Dear Members, Donors, and Friends of the YMCA of the Treasure Coast,

As we reflect on the completion of our 45th year, I am delighted to share with you the remarkable journey we have undertaken together as a community at the YMCA of the Treasure Coast. It is with immense pride and gratitude that I present to you our Annual Report for the year 2023.

The year 2023 has been a testament to the unwavering commitment of our community, staff, volunteers, and supporters. Despite the challenges we faced, we emerged stronger and more resilient, continuing to uphold our mission of promoting youth development, healthy living, and social responsibility.

You, our valued stakeholders, have been the heartbeat of our YMCA, and your dedication to wellness and community engagement has been truly inspiring. From the bustling wellness center to the laughter echoing through our Teddy Bear Academy and childcare programs, your presence has transformed our facilities into vibrant hubs of positive energy.

In 2023, we achieved significant milestones that would not have been possible without the collective efforts of our community. We finished the renovation of our Louis Dreyfus Citrus Branch Pool in Indiantown in western Martin County. We were able to replace our marquee signs with an LED monument sign. Our programs expanded especially in St. Lucie County, fostering an inclusive environment where everyone, regardless of age or background, could find a place to belong. We introduced new initiatives that addressed the evolving needs of our community, including Level Up Classes, training DCF 45-hour courses, and community outreach events.

Furthermore, our commitment to social responsibility was exemplified by our partnerships and collaborations with local organizations. Together, we made a lasting impact on the lives of those in need, promoting a sense of unity and compassion that defines the spirit of the Treasure Coast community.

Financially, the support of our generous donors has allowed us to invest in state-of-the-art facilities and equipment, ensuring that our members have access to the best resources for their well-being. Your philanthropy has been the cornerstone of our success, and we extend our heartfelt gratitude for your continued support.

Looking ahead, the future of the YMCA of the Treasure Coast is bright and promising. We envision a community where individuals of all ages and backgrounds come together to achieve their fullest potential, supported by the YMCA's commitment to nurturing mind, body, and spirit. We will continue to innovate, collaborate, and adapt to the ever-changing needs of our community, striving to make a lasting impact on the well-being of those we serve.

As we celebrate our achievements in 2023, let us also embrace the opportunities that lie ahead. Together, we can build a healthier, stronger, and more connected Treasure Coast community.

Thank you for your unwavering support and dedication to the YMCA of the Treasure Coast. Here's to another year of growth, community, and shared success.



Charlene Lyons, SHRM-CP
CEO | YMCA of the Treasure Coast

BOARD OF DIRECTORS

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Jennifer Russell

Sarah Baker

Kaija Mayfield

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OUR HISTORY



Our Y was incorporated on December 31, 1977, as the YMCA of Martin County and the initial President of the Board of Directors was Mr. Richard C. Geisinger, Sr. who our Stuart Branch is named after.

In June 1982, the YMCA signed a 99-year lease with Martin County for its present 52-acre site within the City of Stuart. Our main campus represents the largest in-town YMCA site in the nation. As our programs and services expanded over the year, our YMCA expanded from trailers, storefront locations, and local public and private swimming pools to the facilities we have today.

In 1992, the Board of Directors approved an ambitious multi-phase building plan for our Stuart location which concluded on October 1st, 2000 with the groundbreaking for a new childcare center (Teddy Bear Academy), locker room expansion, physical and massage therapy rooms, and outdoor sports fields.



On June 1, 2000, the YMCA of Martin County and the YMCA of St. Lucie County merged to form the YMCA of the Treasure Coast. The merger allowed us to expand our service area from one county – Martin to four counties – Martin, St. Lucie, Indian River and Okeechobee.



On the Treasure Coast, 2023 marks our 45th year of service to the community. It's also the 36th year of our Easter House project, which is a major fundraiser for our services and programs.



During late Fall 2001, the YMCA Indiantown Capital Campaign was successfully completed, surpassing the goal of \$4 million. And on November 8, 2001, the YMCA of the Treasure Coast officially broke ground on the Indiantown YMCA. Nearly, one year to the day, November 9, 2002, the YMCA Indiantown Branch was officially opened as the Louis Dreyfus Citrus, Inc. Branch. The branch features a 7,000 square foot child development pre-school that will accommodate 130 pre-school children, a 2,000 square foot multi-purpose room to serve an additional 100 children in quality after school programs, an 1,100 square foot fitness center with state of the art equipment, and a 25 yard heated swimming pool. In addition, a wide variety of programs are being delivered in accordance to community needs.

The YMCA Board of Directors, staff and Treasure Coast community continue to pursue new community serve needs. The path is yet to be defined, but a candle burns bright as the YMCA progresses to the northern end of its service area. The YMCA is striving to reach all people of the Treasure Coast and meet the ever-changing needs of our growing communities. As our mission statement reads, we endeavor to put Christian principles into practice through programs that build healthy spirit, mind and body for all. We build strong kids, strong families, strong communities.

NEWS AT THE Y



YMCA Indiantown Pool Renovation Project

On November 6, 2023, the YMCA of the Treasure Coast broke ground on their pool renovation project this past month at the Y's Indiantown branch located at 16451 SW Farm Road. The pool had been shut down for the past 3 years due to the need for extensive repairs and resurfacing.

The YMCA Indiantown Branch, including its pool, was officially opened as the Louis Dreyfus Citrus, Inc. Branch on November 9, 2002. For 20 years, the YMCA Indiantown Pool has been the only public pool in Indiantown where children and adults can learn to swim, therefore it is a vital part of the Indiantown community.



We have many donors to thank for helping us bring our pool back to life! Catsman Foundation, Publix Charities, Treasure Coast Urgent Care, Maria S. Zequirá, P.A., Seacoast Investment Services, Turning Point Counseling Services, Lum Wealth Management Group of Raymond James, Aesthetic Dentistry of Stuart, Garcia Group, Food Shop Inc, Indiantown Chamber of Commerce and other private donors.



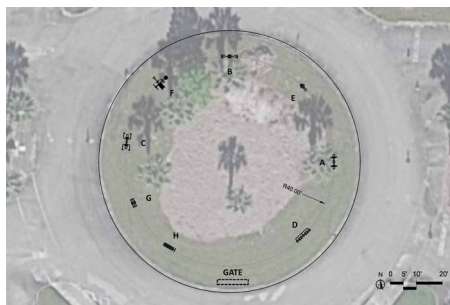
YMCA Indiantown Outdoor Fitness Equipment

Thanks to the Horizon Foundation, the YMCA of the Treasure Coast is able to provide outdoor fitness equipment for the community to utilize at the YMCA branch in Indiantown. This equipment is open to the public to promote healthy living.



HORIZON
FOUNDATION, INC.

The outdoor fitness circle includes a Chest Press, Leg Press, Lateral Pulldown machine, Sky Walker, Fit Rider, Warm-up Station, Country Skier and a Sit-up Bench.



CERTIFIED PRAESIDIUM GUARDIAN

CEO of the YMCA of the Treasure Coast Earns Certified Praesidium Guardian (CPG) Designation

In 2023, CEO, Charlene Lyons, was deemed a Certified Praesidium Guardian (CPG) by Praesidium, a national leader in risk management of sexual abuse of vulnerable populations. She joins a community of professionals who have demonstrated that they are committed to creating a culture of safety through risk management and best practices in sexual abuse prevention.

The CPG certification was created to recognize individuals who are dedicated to the prevention of sexual abuse of vulnerable populations. To attain certification, Charlene successfully completed a robust certification process, where she became proficient in best practices in organizational abuse prevention that includes specific steps to prevent incidents of abuse by employees, volunteers, or program participants. Charlene also demonstrated her knowledge on how to respond effectively if an allegation or incident occurs, and how to ensure that the YMCA of the Treasure Coast stays current and consistent in the implementation of abuse prevention best practices.



OUR REACH IN NUMBERS

The YMCA is the leading nonprofit committed to strengthening community by empowering young people, improving the health and well-being of people of all ages, and inspiring action in and across communities. We strengthen communities by connecting people to their potential, purpose, and each other. We know that when we work together, we move individuals, families, and communities forward. Guided by our core values of caring, honesty, respect, and responsibility, the Y is dedicated to giving people of all ages, backgrounds, and walks of life the opportunity to reach their full potential with dignity.

MEMBERSHIPS 4,123

Members working together in 2023 to achieve their health goals while being an important part of the community. Over 55% were new members.



FREE 8TH GRADE MEMBERSHIPS 82

Students received free memberships.



FACILITY VISITS 120,868

Check-ins at the Y in 2023. A 13% increase compared to 2022.



YOUTH SPORTS 947

Children were taught team-building skills in a fun and exciting way using sports.



MEMBERSHIP SCHOLARSHIPS 336

Families received free or discounted memberships in 2023.



CHILD WATCH 816

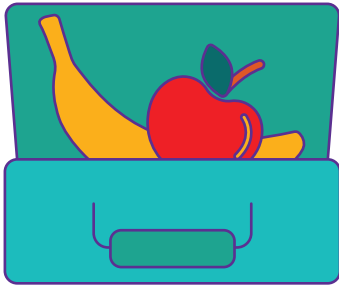
Check-ins to Child Watch.

SUMMER CAMP



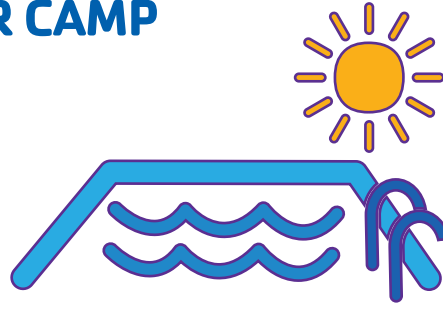
584

Children experienced a safe summer filled with excitement & adventure across 7 camp sites including 231 children in St. Lucie County.



32,120

Healthy meals and nutritious snacks were served to Summer Campers.



333

Children received free swim lessons during Summer Camp and 91% of these children passed their swim test at the end of the summer.



48

Summer Camp Counselors were hired in 2023, 95% of which were teenagers.

PRESCHOOL STUDENTS
205

Children building social and emotional skills in an enriched environment.



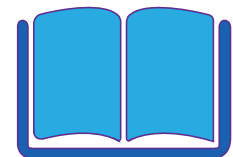
PRESCHOOL CLASS SCORE
5.25

CLASS is a state-mated, standardized test that measures the quality of interactions between preschool teachers and students. CLASS scores range from 0 to 7, and the average score in Martin County is 4.94.



READING INITIATIVE
43%

Of our VPK students tested above pre-kindergarten levels in 2023.



CARE & ACADEMIC SUPPORT

257

Children received afterschool care with a focus on academic achievement and healthy life choices, including 78 who also receive before school care in St. Lucie County.

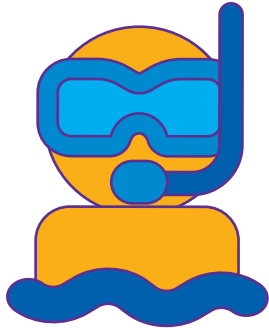


298

K-5th students enjoyed fun, safe and enriching activities at our School's Day Out Camp across all our school-age Childcare sites, including 161 children in St. Lucie County.



OUR REACH IN NUMBERS



**YEAR-ROUND
SWIM LESSONS**
873

Swim lessons were given to children and adults in 2023.

**FREE SWIM
LESSONS**
510

People (ages 6 months and up) received free swim lessons in 2023.



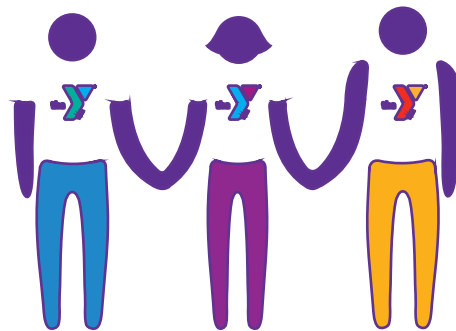
**LIFEGUARD
TRAINING**
50

Students participated in Lifeguard Certification Classes in 2023. A 50% increase compared to 2022.



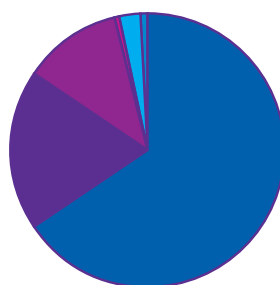
ADULT SPORTS
75

Teams played at the Y in 2023.



Y STAFF
183

Full-time (14.8%), part-time (83.6%), seasonal (1.1%) and temporary (0.5%) employees.



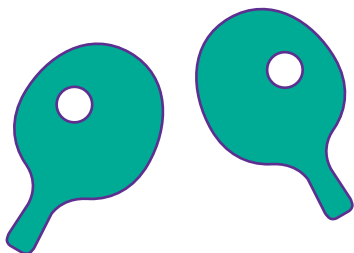
VOLUNTEERS
129

Community Members volunteered their time to the Y in 2023.



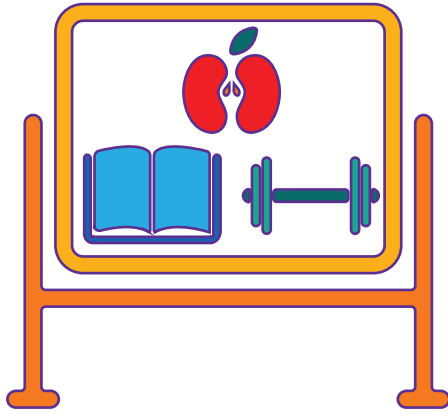
**VOLUNTEER
HOURS**
6,192

Collectively served at the Y in 2023.



PICKLEBALL
624

Hours of Pickleball were played indoors at the Y in 2023.



SEMINARS
186

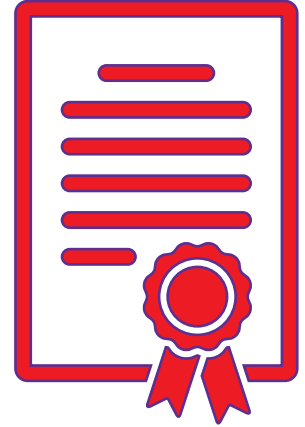
People attended Lunch and Learn seminars at the Y aimed to teach healthy habits.

DCF CHILDCARE TRAINING
160

Participants earned their 45-hour training requirement through the Y.

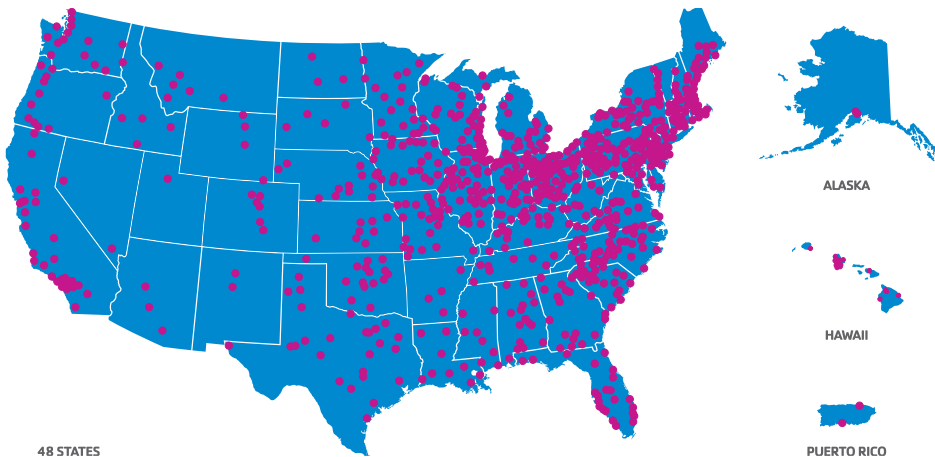
GRANTS
24

Out of 35 written grants were awarded (\$1,023,148) to the YMCA of the Treasure Coast in 2023.



NATIONAL REACH

GLOBAL REACH



48 STATES

ALASKA

HAWAII

PUERTO RICO

2,560
YMCAs

Across the country, including all 50 states, plus the District of Columbia and Puerto Rico.

13

MILLION

People served across Y locations nationwide.

10,000+
COMMUNITIES

Across the country – from cities to suburbs to rural area.

77%

U.S. POPULATION

Lives within 10 miles of a Y.

120
COUNTRIES

The Y operates in 120 countries, providing a global network of support.



40
MILLION

The Y currently serves more than 40 million people across the globe.



BOYS AND YOUNG OF COLOR

YMCA of the Treasure Coast continues to lead the way to a brighter future by following our belief that we are stronger when our doors are open to all. Our policies, practices, and programs advance our organizational commitment to diversity and inclusion, and we ensure all people – across all dimensions of diversity – feel welcome and valued as part of the Y family. As neighborhoods become more diverse, it is important that we, with great intentionality, understand who is in our communities and how best to serve their interests and needs. It's critical to both our mission and our business to develop and integrate strategies to effectively engage, advocate for and serve all.

To that end, and because of the progress we have already made, in 2022 Y-USA selected YMCA of the Treasure Coast to participate in its Boys and Young Men of Color (BYMOC) Initiative. The BYMOC Initiative brings together 100 YMCAs for the purpose of developing and implementing a nationally-scalable model to improve life outcomes for boys and young men of color. Boys and young men of color currently achieve the American Dream at lower rates than any other demographic population in the United States, and this is evident in practically every measure of success – from kindergarten readiness rates, to high school and college completion, to home ownership and household income rates. Starting with the 8th Grade Membership, YMCA of the Treasure Coast is collecting data and evaluating our programs, policies, and practices to ensure that the opportunities we provide are accessible to all, and that they are intentionally designed to provide a meaningful and impactful experience for members. We are proud to be on the forefront of this exciting opportunity to meet the needs of the communities we serve, and we are excited to create new partnerships in support of these goals.

In 2023, the YMCA of the Treasure Coast was accepted into the Y-USA's inaugural cohort of the Boys and Young Men of Color's Historic Scholars Project! The Boys and Young Men of Color (BYMOC) Usable History Project is an exploration and examination of the contributions of Black men and women to the YMCA Movement throughout history. The project will use history as a line of inquiry into both the past and future.

Over the course of 6 months (January – June 2024), participants will research our shared history, use that history to bring context to our current reality, and ideate/vision ways their research can be put into action, now and in the future. Participants will spend 3 days at the Kautz Family YMCA Archives – University of Minnesota Libraries and will be supported in their process through monthly development sessions. Participants will utilize the current BYMOC strategy to explore Culture, Social-emotional Intelligence, Academic Performance, and College and Career Readiness through the lenses of programs, practices and policies. Research topics may include, but are not limited to, science, creativity, and the arts. The culmination of the cohort will be a Capstone Project, which is intended to be a creative element of expression of the information – this could be that will be shared during the National BYMOC conference in fall 2024 as well as being deposited at Y Archives for future reference and research.



CHANGING THE NARRATIVE

Through the Boys and Young Men of Color strategy, Ys are providing safe spaces for young leaders to express themselves, nurture their unique identities, and learn important life skills from caring adults.

LEARN MORE ABOUT Y-USA BYMOC STRATEGY



2023 BYMOC CONVENING IN WASHINGTON, DC



170 YMCA professionals gathered at the Boys and Young Men of Color (BYMOC) National Convening. We had an incredible turnout of Y professionals, that serve young people of color from across the country, engage in transformational sessions and experiences to be better allies and support our national initiative to advance equity.

Additionally, the Youth Voice Team for our Boys and Young Men of Color took place the second half of the week. We were incredibly lucky to invite 2 young men from the Treasure Coast to attend the events in Washington, DC. The boys were supported at the convening by Steve Tobias, one of our dedicated membership associates.

The YMCA of the Treasure Coast had representation at the convening from Charlene Lyons, our President/Chief Executive Officer; Jennifer Greene, our Membership Director; and Roberts Griggs, our Associate Executive Director of Grants and Childcare Compliance, who also served on the Convening Planning Committee. Robert was instrumental in ensuring that the content and flow of the convening was timely and relevant. He spent countless days traveling to ensure that the event was one to remember.

One of the highlights of the trip was an impromptu visit from Vice President Kamala Harris. She shared a few inspirational comments about the importance of providing programming for local youth throughout the country.

U.S. Vice-President,
Kamala Harris' visit to the
Boys and Young Men of
Color National Convening!



60+

BYMOC YOUTH

Engaged in prevention activities at the Youth Summit and Basketball Tournament hosted by the YMCA in 2023



NEW WORLDS READING INITIATIVE

FLORIDA STATE ALLIANCE OF YMCAS UNIVERSITY OF FLORIDA LASTINGER CENTER & SCHOLASTIC

Our YMCA has partnered with the University of Florida to bring the New Worlds Reading Initiative to the Treasure Coast. This is a program that helps ensure students (VPK - 5th grade) are reading on grade level by delivering FREE books and reading activities to students every month. Students can choose books that match their interests and they are available in English, Spanish, Haitian Creole, and braille. Parents can apply through the Florida Department of Education to see if they qualify.



IMPACTING LIVES AT THE Y

The Y welcomes everyone, which is why our programs, services and initiatives are so wide-ranging. Our programs help our members live healthier and develop long-lasting connections. Our members, program participants, and neighbors all want the same thing: safe, inclusive, connected communities where everyone can thrive. The Y makes a personal commitment to this vision by welcoming people of all backgrounds and dimensions of diversity. We inspire kids to realize their potential, prepare teens for college and career, provide opportunities for families to bond and support people of all ages and backgrounds to be healthier in spirit, mind and body.



Belle

YMCA Pilates Reformer Client

In 2021, Belle was involved in an automobile accident which resulted in two spinal surgeries. While undergoing rehabilitation, her surgeon recommended that she include Pilates in addition to standard physical therapy protocols.

Her physical therapist suggested the Stuart YMCA as we have extensive exercise programs including Pilates.

After speaking with Pilates instructor, Jan Field-Bryne, they decided that individual classes would be the best approach as she was in the early stages of rehabilitation.

After a few months Jan and Belle felt that she had made remarkable improvement and is now transitioning into group classes. She feels that Pilates has played a major role in her recovery and her ability to resume life as she once knew it.

Tori

YMCA Youth Sports Participant

Tori Penso began her Soccer Referee career here at the YMCA of the Treasure Coast at only 14 years old until she was 18 years old at which point she was invited to an Olympic Development Program refereeing camp in Alabama.

Penso graduated from Florida State University in 2008 with a digital marketing degree. She worked in marketing for Coca-Cola and Red Bull until relocating to Ohio to earn a Master of Business Administration in 2015 from the Case Western Reserve University.

Penso joined the United States Soccer Federation as a referee in 2013 and was assigned to women's collegiate tournaments and later the National Women's Soccer League (NWSL). Following the 2019 Generation Adidas Cup, she was invited to join the Professional Referee Organization's PRO2 development program. Penso later served as an assistant or fourth official at several Major League Soccer (MLS) and USL Championship matches, in addition to assignments in the NWSL.

In January 2020, Penso was appointed as the Managing Director of the National Intercollegiate Soccer Officials Association. On September 25, 2020, she became the ninth woman to referee a MLS match and the first since Sandy Hunt in May 2000. She also became the first woman to referee a Major League Soccer regular season match in 20 years.

She was one of the US referees who officiated at the 2023 FIFA Women's World Cup in Australia & New Zealand.





Cindy

YMCA Parent

Cindy became a Y member when she moved to Florida in January of 2020. Her oldest child has participated in our Homeschool P.E. program and all three of her children have play Youth Sports here. Her two youngest children have also taken swim lessons here. Cindy enjoys working out at the Y and participating in all the group exercise classes we have to offer. She likes how her kids can be safe in our Childwatch room and she doesn't have to worry about them while she works out. Her kids love Childwatch and have even made friends here.

CharLea

YMCA Member

Over the past 20 years, CharLea has taken just about every group exercise class that our YMCA has to offer! She loves the variety of classes and all the instructors! "I think the Y has the best instructors, they are all fun and the music is always great!" CharLea can't go a day without coming to the Y, "I take a group exercise class every day, it's just how I have to start my day".

She joined our Y when her oldest son, Scott, was very young and has stayed with us because the Y is so family-oriented. "I know everybody, and everyone knows us and it's like a big family!" Both her sons have grown up at the Y and have participated in our Youth Soccer and Homeschool P.E. programs as well as swim lessons. And now CharLea's youngest son, Luke, participates in group exercise and personal training with her!



Gabriella

YMCA Youth In Government Student

"Stepping into high school I was looking for a club that was not only fun but also gain connections to people that I could learn a lot from. That is when I found Youth In Government. Going to my first ever YIG meeting online due to COVID was at first intimidating but also exciting. Just like all aspects of the y, I was immediately welcomed with embrosive arms. I knew this is where I belonged. Experiencing my first ever state assembly was different then others since it was online and not in Tallahassee like normally. However I still had a blast. Fast forwarding into Sophomore and Junior year, I was immersed into the different programs that youth and government as well as the Y offers. I had the opportunity to serve as an Associate Justice my sophomore and junior year as well as serve as delegation vice president my junior year. Stepping into my junior year state assembly I was very excited to see all my YIG friends from across the state and meet new ones! At the end of junior year state assembly I was appointed as Chief Justice which now has allowed me to be even more knowledgeable in the judicial system then ever before."

Special Olympics

YMCA Training Participants

"Thank you to the YMCA for allowing the Martin County Special Olympics Powerlifting Team to train for competition. The team competed at a D1 facility in Orlando 10/1. Three athletes received 1st place and 2 athletes got 2nd place and will be cotinuing on to the State competition at ESPN Wide World of Sports."



2023 DONORS & SPONSORS

Our Y Annual Campaign ensures that our facilities and programs remain accessible to everyone in our community. Financial assistance is available to those that otherwise could not afford to participate in our programs.

Thank you to our donors and sponsors for helping us strengthen the foundations of our community. Your support means that everyone, regardless of financial ability, can grow, thrive, and connect with others.

The Catsman Foundation, Inc

The substantial support of the Catsman Foundation has helped make the YMCA of the Treasure Coast what it is today, and their partnership continues to shape our future. Over the past 7 years, they have contributed over \$700,000 to the YMCA, and recently committed to a \$250,000 gift to help with capital projects.

(\$75,000 and above)

Samuel M. and Alma Catsman Foundation, Inc

(\$15,000 and above)

Publix Super Markets Charities, Inc.

(\$10,000 and above)

Robert Massey
Barbara Cowsert
Ronald Christie

(\$2,000 and above)

Alan & Jill MacDonald
Gail Whitney and Michael Twomey
Jim Johnson
Margaret Bettendorf

(\$1,000 and above)

Aesthetic Dentistry of Stuart
Carl Newton
John Lass
Julie Collins
Scott & Kelly Turnbull
Richard Westergaard
B.J. Harman
David Fields
David Lum
Diane Jaskilka
James Webert

(\$1,000 and above - continued)

Jeanine Webster
John Fedorek
Joseph & Stephanie Nehme
Lynda Boldin
Marrene Bradford
Maureen Birdzell
Patricia Wagaman
Raymond James
Rodric Bell
Sara Crombie
Senolytix
Sherry Plymale
Susan Burrows
Victoria Dodds

(\$500 and above)

Norann Warner
Darren Steele
Physical Vending
Dewey Vinaya
Maggie Bernot
Polly Wilcox-Delater
Powder Coating FL
Robert & Paula Rimer
Robert Gluckman
Steven Verbeeck
Joshua & Samia Ferraro

(Under \$500)

Cristal Totterman
Gerald Smith
Nicholas Grubbs
Travis Leonard
Jeff Walsh
Karen Janson
Elisabeth Finnegan
Gregory & Shannon Smith
Helen Beshara
Jennifer Wojcieszak
Kerry Jellum
Mark & Alison Palombi
MK Screen Doors & Windows

Clay Kanzler
Helen Runck
Malchaz "Mike" Mekantsisvili
Pamela Wass
RE/MAX of Stuart
All-Abilities Media
Steve & Amanda Campbell
Amy Crary
Amy Pearlstine
Amy Sulger
Andrea Turke
April Watson
Barbara Collins
Beth Olson
Bonnie Besade
Brenda Wilson
Brooke Hartman
Candice Rasa
Cas Flores
Chandler Aden
Chris Stonecipher
Denise Schumann
Dorothy Dicks
Douglas Mustapick
Emma Torres
Jennifer Russell
Jessica Deakter
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Laura Elsenboss
Leslie Merry
Linda Rufo
Linda Schieffelin
Mandy Healy
Maria Stender
Matthew Right
Megan Resmann
Nancy Collins
Nancy Scott
Nicole Molineux
Nik Schroth
Nikki Miller
Pamela Michaels
Sandra Coughlin
Scott Parrish
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Steve Dicks
Steve Finnick
Sue Kinkel
Suzanne Henry
Suzanne Hutcheson
Suzanne Shields

Thea Ferrie
Wayne Klick
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Zoey Storey
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Diane Polhemus
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Mary Shaw
Nick Palombi
Linda Arnold
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Cynthia Washam
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Grace Grindler
Judie Koeppler
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Kathy Wentworth
Kellie Doherty
Linda Sullivan
Lisa Caracciolo
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Kathleen Sparkman
Diana Streff
Candace Callahan
Ellen Kabath
Gail Nicklas
Ginger Mendoza
Linda Slattery
Margaret Maranuk
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Patricia Hancock
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Perla Nipitella
Sheena Grose
Scott Samples
Angela McDonald
Casi Brush
Claire Mulcahy

Kathleen Grant
Marian Friedmann
Sallye Grubel
William Anthony
Tom Iautenbach
Bob Voeller
Amber Ducote
James Gallart
James & Margaret McGrath
Judith Young
Neil Davino
Dallas Grose
Emma Luis
Fred Longar
Gary Hinton
Georgia Hebden
Griselda Martinez
Iris Garcia
Janellie Alvarez
Jennifer Greene
Joshua McComas
Lisa Miller
Richard & Lori Kenney
Maria Rodriguez
Maxine Armbrister
Nancy Perez McCown
Phalysha Mungin
Robert Griggs
Ronald Ealy
Samantha Cullinan
Seth Gill
Shantrell Thomas
Carlos Vargas
Jacqueline Mackenzie
Pamela Ketcham
Jayde Von Ohlen
Andrea Bagnasco
Ashley Leslie
Casey Holyfield
Clara Martinez
Darika Chaney
Irina Mazzare
James Bonner
Karen Callahan
Maria Rosario
Morgan Murphy
Rene Levenson
Sarah Sine
Tressa Everett
Dion Garcia
Giordona Hodson
Valentina Whyte

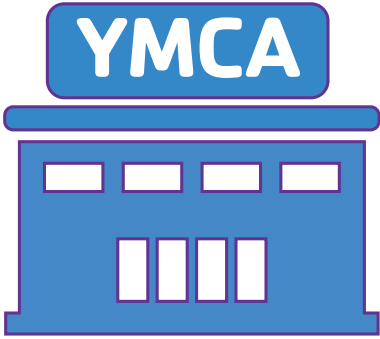
COMMUNITY PARTNERS

Children's Services Council of Martin County
Children's Services Council of St. Lucie County
Early Learning Coalition of Indian River, Martin, and Okeechobee Counties
Early Learning Coalition of St. Lucie County
Martin County School District
St. Lucie County School District
United Way of Martin County
City of Stuart
City of Port St. Lucie
United Way of St Lucie & Okeechobee Counties
Martin County Board of County Commissioners
Community Foundation for Palm Beach and Martin Counties
Martin County Community Action Coalition
Martin County Community Health Improvement Plan
Helping People Succeed
Tykes and Teens
House of Hope
Martin County Parks and Recreation
Florida Blue Foundation
MLB Player's Trust Fastball Fund
Wawa Foundation
Horizon Foundation
Anonymous Childcare Grant
Publix Charities
YMCA State Alliance
Women in Philanthropy
Florida Atlantic University
Indian River State College
Stuart Air Show
Camelot Community Care/CC Kids
Florida Power & Light
PFLAG of Stuart
Martin County Healthy Start Coalition
Florida Community Health Centers
Treasure Coast Food Bank
Florida Department of Health
Lost Tree Foundation
University of Florida Institute of Food and Agricultural Sciences (UF-IFAS)

The David Cardno Fatherhood Initiative
Martin County Library System
American Red Cross
Florida Blue (PSL Center)
iThink Financial Credit Union
Sunshine Health
Bubble Truck - Treasure Coast
Big Brothers, Big Sisters
The First Tee
Kona Ice
Family Promise
Volunteers in Medicine
Stuart Police Department
Martin County Sheriff's Office
Martin County Fire Rescue
Stuart Fire Rescue
Twinkles Gift Shop
Operation 300
Palm City Crossfit
Hobe Sound Social & Coffee
Laviano & Associates Real Estate
Aesthetic Dentistry of Stuart
Humane Society of the Treasure Coast
Treasure Coast Legal
The Flagler of Stuart
Bikes Plus
Three Little Birds Cafe
Ocean Republic Brewing
Maria S. Zequeira, P.A.
Treasure Coast Urgent Care
Seacoast Investment Services
Discover Scandinavia Tours
Garcia Group
Lum Wealth Management Group of Raymond James
Blaze Pizza
Culver's of Stuart & Jensen Beach
Texas Roadhouse
Pei Wei
PDQ

2022-2023 EASTER HOUSE

For 36 years, our YMCA has raised over 19 million dollars by selling raffle tickets to win a brand-new house! Each year, thousands of ticket purchasers contribute to our cause and win or lose, those tickets are winners for the entire community. The funds raised from the YMCA Easter House project paid have paid for many capital improvements over the years including:



25,000sq ft
EXPANSION

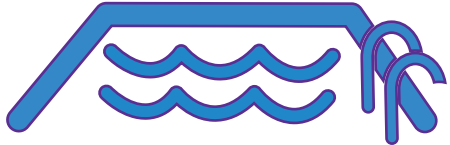
Helped build the Stuart facility additions including the Wellness Center, Corporate Offices, Lockers Rooms, Multi-Purpose Rooms, and the Lobby.



4

PLAYGROUNDS

Built 4 playgrounds in Stuart and Indiantown



2

POOLS

Helped refurbish the pools in Stuart and Indiantown



Maria

2023 Easter House Winner

Maria first bought YMCA Easter House tickets through a Facebook advertisement 3 years ago and has been buying tickets ever since. "Third-time is a charm", she says. Winning the Easter House has been life-changing for Maria and her family. She was living with her parents while going back to college to become a Medical Lab Technician. So, becoming a first-time homeowner was not something she thought would be possible for herself anywhere in the near future. And now, the best part is, she is paying it forward by having some of her family members move in with her! She wants everyone who is thinking about buying Easter House tickets this year to know to "give yourself a chance to be the next winner because luck might just land on you next!"



2023 ANNUAL CAMPAIGN

Each year our Y gives scholarships to provide all children and families in our community access to our programs and services regardless of their economic circumstances. We want everyone to enjoy the benefits of a YMCA membership, swimming lessons, summer camp, youth sports, childcare and more. Hundreds of donors every year contribute to our Annual Campaign to ensure just that. With your support, our essential programs and services help lift the healthy mindset of an entire community, boost the potential of thousands of kids, and build family togetherness.

\$230,000+
Financial Assistance awarded in 2023

**YMCA
SCHOLARSHIPS**
655

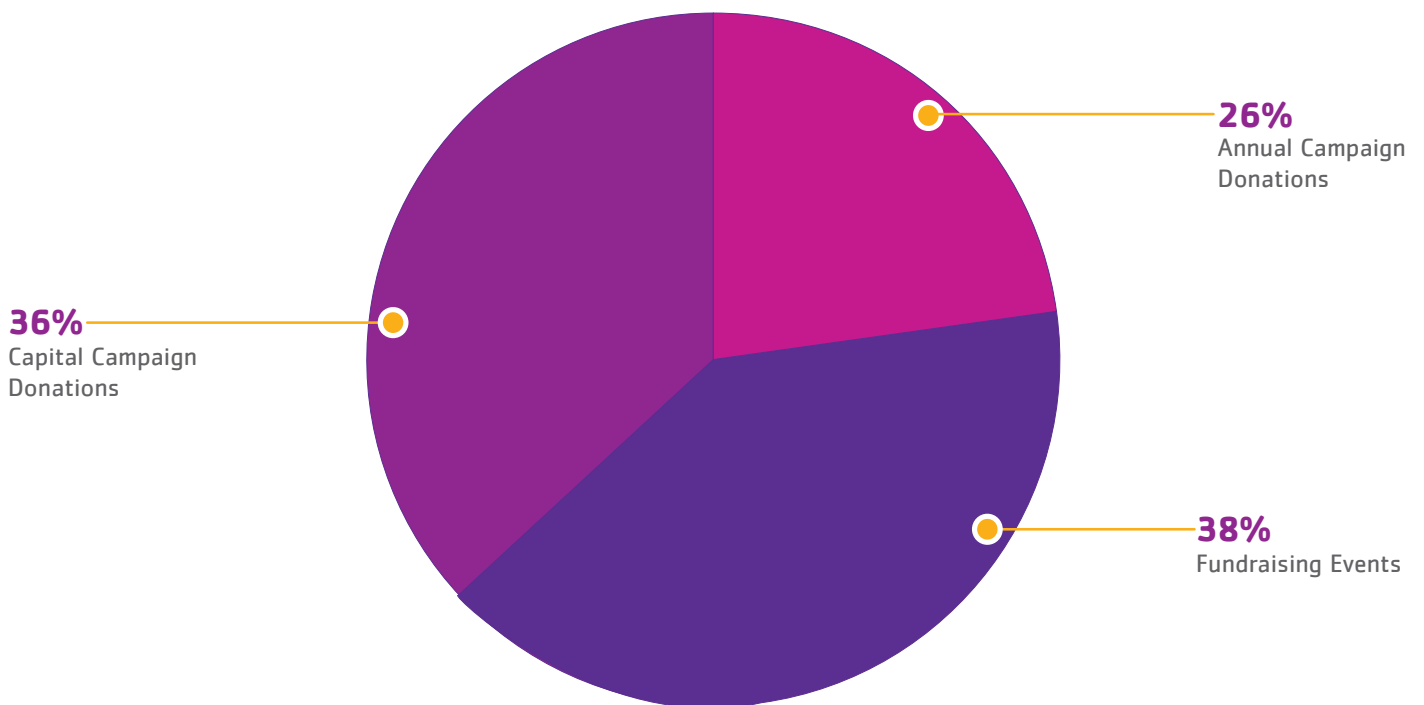
Families recieved financial assistance.

**CAMPAIGN
DONORS**
55%

of donation are Y members.

**FINANCIAL
ASSISTANCE**
2 out of 10

Members rely on financial assistance.



FINANCIAL SUMMARY

	JAN '23 - DEC '23 (WITHOUT DONOR RESTRICTIONS)	JAN '23 - DEC '23 (WITHOUT DONOR RESTRICTIONS)	2023 TOTAL
ASSETS			
Cash and Cash Equivalents	\$ 1,360,037	\$44,170	\$1,404,207
Accounts Receivable, net	124,587	-	124,587
Grants Receivable	25,591	-	25,591
Prepaid Insurance	19,550	-	19,550
Unconditional Promises to Give	-	3,899	3,899
Deferred Expenses	58,642	-	58,642
Due from Operating Account	-	1,544,544	1,544,544
Property and Equipment, Net	3,658,722	-	3,658,722
Deposits	7,678	-	7,678
Cash Endowment Fund	-	255,457	255,457
Operating lease right-of-use assets	53,045	-	53,045
Finance lease right-of-use assets	35,004	-	35,004
Total Assets	\$5,342,856	\$1,848,070	\$7,190,926
LIABILITIES			
Accounts Payable	\$122,043	-	\$122,043
Accrued Expenses	110,684	-	110,684
Deferred Revenue	234,336	-	234,336
Due to Endowment Fund	1,544,544	-	1,544,544
Operating lease right-of-use liability	53,045	-	53,045
Finance lease right-of-use liability	35,004	-	35,004
Total Liabilities	\$2,099,656	-	\$2,099,656
NET ASSETS			
Net Assets, Beginning of Year	\$3,243,200	\$-	\$3,243,200
Transfer from Operating	-	1,848,070	1,848,070
Total Net Assets	\$3,243,200	\$1,848,070	\$5,091,270
Total Liabilities and Net Assets	\$5,342,856	\$1,848,070	\$7,190,926



YMCA OF THE TREASURE COAST

Richard C. Geisinger, Sr. Branch - Stuart, FL
Louis Dreyfus Citrus Branch - Indiantown FL
Bayshore Program Center - Port St. Lucie, FL

www.ymcatreasurecoast.org

OUR MISSION

The **YMCA of the Treasure Coast** is a cause-driven charitable organization committed to strengthening community through youth development, healthy living and social responsibility. We put Judeo-Christian principles into practice through programs to build healthy spirit, mind, and body for all.